

Settlement of Accounts for 2007 (1)

1. Consolidated Financial Statement

(1) Change in business results

[Unit: Million yen; Rounded-down to the nearest million]

Accounting term Item	Result								Increase/decrease and rate of increase		Prospect	
	FY2003		FY2004		FY2005		FY2006		March 2007 – March 2006		FY2007	
Net sales	120,625	100%	127,949	100%	124,788	100%	140,497	100%	15,709	12.6%	138,000	100%
Operating income	7,711	6.4%	10,441	8.1%	11,266	8.0%	12,995	9.2%	1,729	15.3%	13,000	9.4%
Ordinary income	3,815	3.2%	8,646	6.7%	8,890	6.3%	11,962	8.5%	3,072	34.6%	12,000	8.7%
Extraordinary item	-311	-0.3%	-1,572	-1.2%	-1,227	-0.9%	611	0.4%	1,838	—	-	-
Profit of the term before tax	3,504	2.9%	7,074	5.5%	7,663	5.5%	11,351	8.1%	3,688	48.1%	-	-
Current net income	866	0.7%	5,523	4.3%	5,369	3.8%	6,594	4.7%	1,225	22.8%	6,600	5.1%

Exchange rate	To US\$	¥115.73	¥108.07	¥110.95	¥116.39	*Annual (Jan.-Dec.)TTM	¥114.00
	To Euro	¥131.68	¥134.41	¥137.31	¥146.87		¥152.00

Interest-bearing liabilities	79,336	66.9%	66,877	57.7%	48,979	42.6%	37,616	32.7%	-11,363	-23.2%
Capital	9,941	8.4%	12,441	10.7%	15,950	13.9%	15,950	13.9%	0	0.0%
Earned surplus	-9,229	-7.8%	183	0.2%	5,035	4.4%	10,478	9.1%	5,443	—
Net asset (Equity capital ratio)	3,259	2.7%	13,566	11.7%	27,745	24.1%	33,457	29.1%	5,712	20.6%
Total assets	118,562	100%	115,916	100%	113,923	100%	114,943	100%	1,020	0.9%

Settlement of Accounts for 2007 (2)

(2) Net sales and operating income by segment

[Unit: Million yen; Rounded-down to the nearest million]

Accounting term Item	Result								Increase/decrease and rate of increase		Prospect	
	FY2003		FY2004		FY2005		FY2006		March 2007 – March 2006		FY2007	
Industrial sewing machine												
Net sales	59,607	100%	62,343	100%	65,475	100%	73,459	100%	7,984	12.2%	76,700	100%
Operating income	6,018	10.1%	6,394	10.3%	9,549	14.6%	11,670	15.9%	2,121	22.2%	12,900	16.8%
SMT systems												
Net sales	17,592	100%	22,568	100%	21,290	100%	31,388	100%	10,098	47.4%	32,700	100%
Operating income	-1,126	-6.4%	1,096	4.9%	1,011	4.7%	2,922	9.3%	1,911	189.0%	2,600	8.0%
Household sewing machine												
Net sales	13,591	100%	12,545	100%	10,510	100%	8,599	100%	-1,911	-18.2%	7,000	100%
Operating income	1,587	11.7%	665	5.3%	-76	-0.7%	-1,458	-17.0%	-1,382	1818.4%	-1,900	-27.1%
Electronic equipment & computer peripherals												
Net sales	12,851	100%	14,712	100%	14,799	100%	16,704	100%	1,905	12.9%	12,200	100%
Operating income	1,802	14.0%	1,734	11.8%	1,732	11.7%	1,828	10.9%	96	5.5%	1,200	9.8%
Others												
Net sales	16,982	100%	15,779	100%	12,711	100%	10,345	100%	-2,366	-18.6%	9,400	100%
Operating income	1,052	6.2%	1,393	8.8%	242	1.9%	-209	-2.0%	-451	-186.4%	-300	-3.2%
Total sales	120,625		127,949		124,788		140,497		15,709		138,000	
Elimination of profit	-1,622		-842		-1,193		-1,758				-1,500	
Total operating income	7,711		10,441		11,266		12,995		1,729		13,000	

Settlement of Accounts for 2007 (3)

(3) Capital-investment cost, depreciation cost and R&D cost

[Unit: Million yen; Rounded-down to the nearest million]

Accounting term Item	Result				Increase/decrease and rate of increase		Prospect
	FY2003	FY2004	FY2005	FY2006	March 2007 – March 2006		FY2007
Capital investment	2,838	4,041	4,299	8,078	3,779	87.9%	6,677
(Capital lease included)	(772)	(820)	(958)	(1,210)	(252)	26.3%	(1,785)
Depreciation charge	3,389	3,260	3,364	3,596	232	6.9%	3,801
R&D cost	4,664	4,849	5,495	6,649	1,154	21.0%	8,035
R&D cost (paid basis)	5,935	5,788	6,151	7,212	1,061	17.2%	8,300

Settlement of Accounts for 2007 (4)

2. Non-consolidated Financial Statement

(1) Change in business results

[Unit: Million yen; Rounded-down to the nearest million]

Accounting term Item	Result								Increase/decrease and rate of increase		Prospect	
	FY2003		FY2004		FY2005		FY2006		March 2007 – March 2006		FY2007	
Net sales	71,077	100%	75,221	100%	78,177	100%	87,419	100%	9,242	11.8%	79,500	100%
Operating income	2,534	3.5%	3,319	4.4%	5,494	7.0%	7,675	8.8%	2,181	39.7%	6,700	8.4%
Ordinary income	2,009	2.8%	4,570	6.1%	5,858	7.5%	10,685	12.2%	4,827	82.4%	10,000	12.6%
Extraordinary item	-6,183	-8.7%	-1,714	-2.3%	-2,194	-2.8%	-3,756	-4.3%	-1,562	-	-	-
Profit of the term before tax	-4,174	-5.9%	2,856	3.8%	3,663	4.7%	6,929	7.9%	3,266	-	9,900	12.5%
Current net income	-5,957	-8.4%	2,812	3.7%	2,652	3.4%	3,637	4.2%	985	-	5,900	7.4%
Exchange rate	To US\$	¥111.76	¥106.60	¥112.93	¥115.96					¥114.00		
	To Euro	¥131.15	¥134.23	¥136.63	¥149.45			*Annual (Apr.-Mar.)TTB		¥152.00		
Interest-bearing liabilities	54,049	59.1%	45,218	50.1%	30,581	35.4%	23,720	29.2%	-6,861	-22.4%		
Capital	9,941	10.9%	12,441	13.8%	15,950	18.5%	15,950	19.6%	0	0.0%		
Earned surplus	-3,592	-3.9%	3,112	3.4%	5,261	6.1%	7,665	9.4%	2,404	45.7%		
Net asset (Equity capital ratio)	13,546	14.8%	21,606	23.9%	31,273	36.2%	33,282	40.9%	2,009	6.4%		
Total assets	91,377	100%	90,262	100%	86,350	100%	81,283	100%	-5,067	-5.9%		

(2) Capital-investment cost, depreciation cost and R&D cost

[Unit: Million yen; Rounded-down to the nearest million]

Accounting term Item	Result				Increase/decrease and rate of increase		Prospect							
	FY2003		FY2004		FY2005		FY2006		March 2007 – March 2006		FY2007			
Capital investment	1,539		1,166		1,529		4,061		2,532		165.6%		3,325	
Depreciation charge	1,548		1,489		1,379		1,348		-31		-2.2%		1,552	
R&D cost	4,227		4,410		5,129		6,290		1,161		22.6%		7,685	

The prospective future results described in this document are only forecasts determined based on the currently available information. Potential risks and uncertain factors are not included in the forecast. Accordingly, please take a note that the actual results in the future may differ from the results herein forecasted.

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